

**Bridgeview Condominiums
2024 Budget - Proposed**

	2023 Budget Approved	2023 Actual 12 month Basis	2024 Budget Option A No dues raise	
INCOME				
Association Dues	81,000	80,691	80,691	
Interest Earned				
Contingency/Unpaid Dues				
TOTAL INCOME	81,000	80,691	80,691	
Reserve Contribution	(20,000)		(15,233)	
TOTAL RECEIVED	61,000	80,691	65,458	
EXPENSE				
Administrative				
Professional Services	500	2,480	500	
Insurance - General Liability	9,760	9,002	9,760	
Licenses/Taxes/Permits	75	2,960	75	
Management Contract	10,239	10,239	10,751	5% inc
Printing/Postage/Mailing	240	181	181	
Tax Prep/Accounting	435	470	470	
Reserve Study - Initial	449	449	999	
Total Administrative Expense	21,698	25,781	22,736	
Maintenance				
Landscape Contract	12,600	15,400	13,000	
Landscape Other	100	0	0	
General Maintenance	4,833	8,406	4,833	Higher amount was not routine operating expense
Gutters/Roofs/Downspouts	2,400	0	1,500	
Backflow Tes, Annual (Clearwat	70	100	100	
Plumbing	0	11,290	0	all items in 2023 not routine operating expenses
Fire Systems	387	1,164	639	\$525 was for non routine repair
Total Maintenance Expense	20,390	36,360	20,072	
Utilities				
Electricity	480	465	510	PGE 9% inc
Garbage	2,640	2,569	2,640	
Telecommunications	1,292	1,422	1,500	
Water/Sewer	14,500	21,949	18,000	COP 7.9% inc
Total Utilities Expense	18,912	26,405	22,650	
Operating Expenses	61,000	88,545	65,458	
Total Income minus Operating Expenses	0	-7,855	0	