

Ivy Street Condominiums
2024 Operating Budget - Approved

INCOME	
Association Dues	28,927
TOTAL INCOME	28,927
Reserve Contribution	-3,074
TOTAL RECEIVED	25,853
EXPENSE	
Administrative	
Management Contract	4176
Printing/Postage	125
Licenses/Permits/Taxes	75
Tax Prep	470
Professional Services	2000
Insurance	9000
Total Administrative Expense	15,846
General Maintenance	1000
Roof /Gutter/Downspouts Maint.	3500
Landscape Contract	3832
Landscape Extras	0
Total Maintenance Expense	8,332
Utilities	
Garbage & Recycling	1675
Total Utilities Expense	1,675
Operating Expenses (before reserve transfer)	25,853
Total Income - Operating Expenses	0