## Ivy Street Condominiums 2024 Operating Budget - Approved

INCOME	
Association Dues	28,927
, 1000011110111 2 0100	
TOTAL INCOME	28,927
Reserve Contribution	-3,074
reserve contribution	0,07
TOTAL RECEIVED	25,853
TOTAL REGELVED	20,000
EXPENSE	
Administrative	
	4176
Management Contract	125
Printing/Postage Licenses/Permits/Taxes	
_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75 470
Tax Prep	470
Professional Services	2000
Insurance	9000
T. ( ) A 1	45.040
Total Administrative Expense	15,846
Conoral Maintenance	1000
General Maintenance	1000
Roof /Gutter/Downspouts Maint.	3500
Landscape Contract	3832
Landscape Extras	0
Total Maintananaa Evnanaa	0 222
Total Maintenance Expense	8,332
Litilities	
Utilities	4075
Garbage & Recycling	1675
Total Litilities Evenes	1 675
Total Utilities Expense	1,675
Operating Evpensor (hefere recent a transfer)	25 052
Operating Expenses (before reserve transfer)	25,853
Total Income - Operating Expenses	0