

Ivy Street Condominiums
2023 Approved Budget

INCOME

Association Dues	25,599
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TOTAL INCOME	25,599
Reserve Contribution	(2,255)
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TOTAL RECEIVED	23,344
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EXPENSE

Administrative	
Management Contract	4344
Printing/Postage	125
Licenses/Permits/Taxes	75
Tax Prep	450
Insurance	9000
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Total Administrative Expense	13,994
General Maintenance	1000
Roof /Gutter/Downspouts Maint.	3000
Landscape Contract	3700
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Total Maintenance Expense	7,700
Utilities	
Garbage & Recycling	1650
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Total Utilities Expense	1,650
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Operating Expenses (before reserve transfer)	23,344
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Total Income - Operating Expenses	0