

Ivy Street Condominiums
2022 Budget - Approved

2022

INCOME

Association Dues	22,249
Interest on Bank Accounts	0

TOTAL INCOME	22,249
Reserve Contribution	(1,439)

TOTAL RECEIVED	20,810
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EXPENSE

Administrative

Management Contract	3985
Printing/Postage	125
Licenses/Permits/Taxes	75
Tax Prep	425
Legal Services	0
Insurance	6500

Total Administrative Expense	11,110
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General Maintenance	3000
Roof /Gutter/Downspouts Maint.	450
Landscape Contract	4600

Total Maintenance Expense	8,050
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Utilities

Garbage & Recycling	1650
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Total Utilities Expense	1,650
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Operating Expenses (before reserve transfer)	20,810
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Total Income - Operating Expenses	0
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