

Ivy Street Condominiums  
2021 Budget - Approved

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INCOME

Association Dues	20,226
Owner Late Fees	
Legal Fees Reimbursed	
Interest Received	10
Special Assessment	
<b>TOTAL INCOME</b>	<b>20,236</b>
Reserve Contribution	(4,440)
<b>TOTAL RECEIVED</b>	<b>15,796</b>

EXPENSE

Administrative	
Management Contract	3,870
Printing/Postage	60
Licenses/Permits/Taxes	75
Tax Prep	405
Legal Services	1,000
Insurance	4,986
<b>Total Administrative Expense</b>	<b>10,396</b>
General Maintenance	1,000
Roof /Gutter/Downspouts Maint.	400
Landscape Contract	2,600
<b>Total Maintenance Expense</b>	<b>4,000</b>
Utilities	
Garbage & Recycling	1,400
<b>Total Utilities Expense</b>	<b>1,400</b>
<b>Operating Expenses (before reserve transfer)</b>	<b>15,796</b>
<b>Total Income - Operating Expenses</b>	<b>0</b>